TOWN OF DILLON TOWN COUNCIL

WORK SESSION Town Hall Council Chambers 4:00 p.m. Tuesday, June 19, 2018



AGENDA

- 1. **4:00 5:00 p.m.** Development Process Review
- 2. **5:00 6:00 p.m.** 2019 Budget
 - Budget Policy and Practices
 - Budget Calendar
- 3. **6:00 6:15 p.m.** <u>2017 Financial Statements</u>

This information is also found as agenda item # 7 on the regular meeting agenda.

- 4. **6:15 6:30 p.m.** <u>Sales Tax Analysis</u>
- 5. **6:30 6:45 p.m.** Concessionaire Agreement Discussion

This information is also found as agenda item # 9 on the regular meeting agenda.

- 6. Staff Reports/Legislative Updates
 - a. Phil Hofer, Marina Director's Report
- 7. Council Member Committee Reports
- 8. Council Meeting Agenda Review
- 9. Other Business

NOTE: Public hearings are not held during Town Council Work Sessions. The public is invited to attend the Work Session and listen to the Council's discussion. However, the Council is not required to take public comments during Work Sessions. At the discretion of the Council, public comment may be allowed if time permits and, if allowed, public comment may be limited. No formal action will be taken by the Town Council at its Work Session.