TOWN OF DILLON TOWN COUNCIL

WORK SESSION Town Hall Council Chambers 4:30 p.m. Tuesday, August 21, 2018



AGENDA

- 1. **4:30 5:00 p.m.** Presentation of Development Concept, Dillon Ridge Marketplace
- 2. **5:00 6:35 p.m.** 2019 Draft Budget Discussion
 - a) Revenue Projections
 - b) Capital Improvement Fund and Ten Year Plan
 - c) Street Improvement Fund and Ten Year Plan
- 3. **6:35 6:45 p.m.** Blue River Regional Water Efficiency Plan Discussion
 This information is also found as agenda item # 7 on the regular meeting agenda.
- 4. Staff Reports/Legislative Updates
 - a. Marina Operation's Manager Report
- 5. Council Member Committee Reports
- 6. Council Meeting Agenda Review
- 7. Other Business

NOTE: Public hearings are not held during Town Council Work Sessions. The public is invited to attend the Work Session and listen to the Council's discussion. However, the Council is not required to take public comments during Work Sessions. At the discretion of the Council, public comment may be allowed if time permits and, if allowed, public comment may be limited. No formal action will be taken by the Town Council at its Work Session.