



**TOWN OF DILLON  
TOWN COUNCIL**

**COUNCIL/ STAFF BUDGET RETREAT**

(Please note: This meeting is in-person only. Masks are optional.)

**Town Hall  
Council Chambers  
275 Lake Dillon Drive  
Dillon CO**

**Thursday, July 29, 2021  
5:30 p.m. to 8:30 p.m.**

**AGENDA**

(all times are estimates)

1. [2022 Budget Discussion](#)
2. **5:30 – 5:45 p.m.** Review of Revenues
3. **5:45 – 6:45 p.m.** [Prioritization of Capital Project](#)
  - a) [Capital Budget Expenditures 2022-2026](#)
4. **6:45 – 7:15 p.m.** [Street Improvement Plan 2021-2026](#)
5. **7:15 – 8:00 p.m.** [Marina Capital Projects](#)
6. **8:00 – 8:30 p.m.** Other Budget Items
  - a) Child Care Funding
  - b) Budget Process

**NOTE:** Public hearings are not held during Town Council Work Sessions. The public is invited to attend the Work Session and listen to the Council's discussion. However, the Council is not required to take public comments during Work Sessions. At the discretion of the Council, public comment may be allowed if time permits and, if allowed, public comment may be limited. No formal action will be taken by the Town Council at its Work Session.